

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	353

Service Area Statistics

Square Miles	145
Population	287,344

Service Consumption

Annual Passenger Miles	26,285,581
Annual Unlinked Trips	4,870,108
Average Weekday Unlinked Trips	15,117
Average Saturday Unlinked Trips	11,772
Average Sunday Unlinked Trips	7,727

Service Supplied

Annual Vehicle Revenue Miles	3,739,421
Annual Vehicle Revenue Hours	240,599
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	109
Base Period Requirement	66

Financial Information

Fare Revenues Earned	\$5,034,087
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Sources of Operating Funds Expended

Fare Revenues	(32%)	\$5,034,087
Local Funds	(67%)	10,665,886
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	188,278
Total Operating Funds Expended		\$15,888,251

Sources of Capital Funds Expended

Local funds	(88%)	\$4,424,226
State Funds	(12%)	613,341
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,037,567

Summary of Operating Expenses

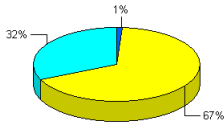
Salary, Wages and Benefits	\$10,305,588
Materials and Supplies	1,492,867
Purchased Transportation	2,345,461
Other Operating Expenses	1,727,601
Total Operating Expenses	\$15,871,517

Reconciling Cash Expenditures	\$16,734
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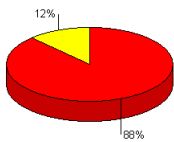
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	7	\$1,964,661	\$1,800,641	\$391,667	\$477,060	\$4,634,029
Demand Response	0	25	\$346,478	\$0	\$0	\$57,060	\$403,538
Total	77	32	\$2,311,139	\$1,800,641	\$391,667	\$534,120	\$5,037,567

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,897,145	\$4,524,663	\$4,634,029	25,342,874	3,017,453	4,761,882	204,816	0.0	84	9.2	84	1.12	0%
Demand Response	\$1,974,372	\$509,424	\$403,538	942,707	721,968	108,226	35,783	N/A	25	3.9	25	N/A	0%

Performance Measures

Service Efficiency

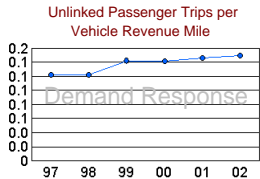
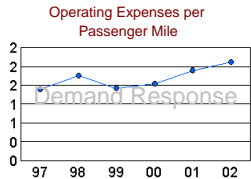
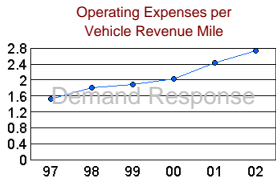
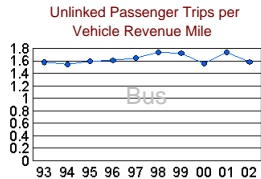
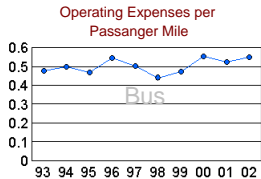
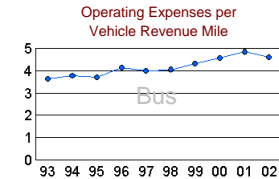
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.61	\$67.85
Demand Response	\$2.73	\$55.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$2.92
Demand Response	\$2.09	\$18.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	23.25
Demand Response	0.15	3.02



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service